

## Anlage B - Art. 2

## Allegato B - Art. 2

Aufstellung der Änderungen nach Titel, Typologie und  
Kategorie der Einnahmen bzw. nach Bereich, Programm,  
Titel und Gruppierung der AusgabenDettaglio delle variazioni per titolo, tipologia e categoria  
delle entrate e per missione, programma, titolo e  
macroaggregato delle spese

## Jahr 2018 - Kompetenz

## Anno 2018 - competenza

Titel - Typologie - Kategorie	<u>Betrag</u>	Titolo - Tipologia - Categoria	<u>Importo</u>
01-103-1010301	+71.000.000,00	01-103-1010301	+71.000.000,00
01-103-1010302	-8.000.000,00	01-103-1010302	-8.000.000,00
01-103-1010321	-28.000.000,00	01-103-1010321	-28.000.000,00
01-103-1010322	+9.301.759,63	01-103-1010322	+9.301.759,63
01-103-1010326	+16.000.000,00	01-103-1010326	+16.000.000,00
01-103-1010337	+9.010.758,30	01-103-1010337	+9.010.758,30
02-103-2010302	+4.500.000,00	02-103-2010302	+4.500.000,00
03-100-3010100	+7.700.000,00	03-100-3010100	+7.700.000,00
03-100-3010200	+267.626,95	03-100-3010200	+267.626,95
03-500-3050200	+4.478.632,71	03-500-3050200	+4.478.632,71
04-200-4020100	+0,00	04-200-4020100	+0,00
04-300-4031200	+14.200.000,00	04-300-4031200	+14.200.000,00
04-400-4040100	-51.922.800,00	04-400-4040100	-51.922.800,00
04-400-4040200	-12.503.700,00	04-400-4040200	-12.503.700,00
04-500-4050300	-4.300.000,00	04-500-4050300	-4.300.000,00
05-300-5030300	+20.000.000,00	05-300-5030300	+20.000.000,00
06-300-6030100	-33.000.000,00	06-300-6030100	-33.000.000,00

## Jahr 2018 - Kasse

## Anno 2018 - cassa

Titel - Typologie - Kategorie	<u>Betrag</u>	Titolo - Tipologia - Categoria	<u>Importo</u>
01-103-1010301	+71.000.000,00	01-103-1010301	+71.000.000,00
01-103-1010302	-8.000.000,00	01-103-1010302	-8.000.000,00
01-103-1010321	-28.000.000,00	01-103-1010321	-28.000.000,00
01-103-1010322	+9.301.759,63	01-103-1010322	+9.301.759,63
01-103-1010326	+16.000.000,00	01-103-1010326	+16.000.000,00
01-103-1010337	+9.010.758,30	01-103-1010337	+9.010.758,30
02-103-2010302	+4.500.000,00	02-103-2010302	+4.500.000,00
03-100-3010100	+7.700.000,00	03-100-3010100	+7.700.000,00
03-100-3010200	+267.626,95	03-100-3010200	+267.626,95
03-500-3050200	+5.009.915,84	03-500-3050200	+5.009.915,84
04-200-4020100	+0,00	04-200-4020100	+0,00
04-300-4031200	+14.200.000,00	04-300-4031200	+14.200.000,00
04-400-4040100	-51.922.800,00	04-400-4040100	-51.922.800,00
04-400-4040200	-12.503.700,00	04-400-4040200	-12.503.700,00
04-500-4050300	-4.300.000,00	04-500-4050300	-4.300.000,00
05-300-5030300	+20.000.000,00	05-300-5030300	+20.000.000,00
06-300-6030100	-33.000.000,00	06-300-6030100	-33.000.000,00

## Jahr 2018 - Kompetenz

## Anno 2018 - competenza

Bereich - Programm - Titel - Gruppierung	<u>Betrag</u>	Missione - Programma - Titolo - Macroaggregato	<u>Importo</u>
01-01-1-04	+1.150.000,00	01-01-1-04	+1.150.000,00
01-02-1-03	-321.631,05	01-02-1-03	-321.631,05
01-02-2-03	-2.731.203,52	01-02-2-03	-2.731.203,52
01-03-1-03	-306.000,00	01-03-1-03	-306.000,00
01-03-2-02	-130.000,00	01-03-2-02	-130.000,00
01-03-3-01	+282.000,00	01-03-3-01	+282.000,00
01-05-1-03	-119.409,18	01-05-1-03	-119.409,18
01-06-1-03	-192.299,57	01-06-1-03	-192.299,57
01-06-1-08	-8.143,64	01-06-1-08	-8.143,64
01-06-2-02	-94.203.538,49	01-06-2-02	-94.203.538,49
01-06-2-04	+3.500.000,00	01-06-2-04	+3.500.000,00

01-08-1-03	+890.000,00	01-08-1-03	+890.000,00
01-08-2-02	-190.000,00	01-08-2-02	-190.000,00
01-10-1-01	+263.930,60	01-10-1-01	+263.930,60
01-10-1-02	+16.479,55	01-10-1-02	+16.479,55
01-10-1-03	-970.000,00	01-10-1-03	-970.000,00
04-01-1-04	-4.270,02	04-01-1-04	-4.270,02
04-02-1-01	+3.136,05	04-02-1-01	+3.136,05
04-02-1-02	+14,63	04-02-1-02	+14,63
04-02-1-03	-36.450,05	04-02-1-03	-36.450,05
04-02-1-04	+600.000,00	04-02-1-04	+600.000,00
04-02-2-02	-28,69	04-02-2-02	-28,69
04-02-2-03	+500.000,00	04-02-2-03	+500.000,00
04-04-1-03	-730.000,00	04-04-1-03	-730.000,00
04-04-1-04	-1.375.000,00	04-04-1-04	-1.375.000,00
04-04-2-03	-846.496,48	04-04-2-03	-846.496,48
04-06-1-03	-1.020.000,00	04-06-1-03	-1.020.000,00
04-07-1-03	-10.304,53	04-07-1-03	-10.304,53
04-07-1-04	-12.804,12	04-07-1-04	-12.804,12
05-01-2-03	-15,63	05-01-2-03	-15,63
05-02-1-03	-37.647,37	05-02-1-03	-37.647,37
05-02-1-04	+391.635,97	05-02-1-04	+391.635,97
05-02-2-02	+163.163,80	05-02-2-02	+163.163,80
05-02-2-03	-426.747,27	05-02-2-03	-426.747,27
06-01-1-04	-7.825,02	06-01-1-04	-7.825,02
06-02-1-03	-826,40	06-02-1-03	-826,40
06-02-1-04	+61.000,00	06-02-1-04	+61.000,00
06-02-2-03	+561.800,00	06-02-2-03	+561.800,00
07-01-1-04	+500.000,00	07-01-1-04	+500.000,00
07-01-2-03	-500.000,00	07-01-2-03	-500.000,00
08-02-2-03	-3.629.577,00	08-02-2-03	-3.629.577,00
09-01-1-03	-116.218,59	09-01-1-03	-116.218,59
09-01-1-04	-170.000,00	09-01-1-04	-170.000,00
09-01-2-02	-184.500,00	09-01-2-02	-184.500,00
09-02-2-03	-218.000,00	09-02-2-03	-218.000,00
09-03-2-03	-126.500,00	09-03-2-03	-126.500,00
09-04-1-03	-20.000,00	09-04-1-03	-20.000,00
09-04-2-02	+11.955,04	09-04-2-02	+11.955,04
09-04-2-03	+867.760,00	09-04-2-03	+867.760,00
09-05-1-04	+54.446,58	09-05-1-04	+54.446,58
09-05-2-02	-40.000,00	09-05-2-02	-40.000,00
09-05-2-03	-17.446,58	09-05-2-03	-17.446,58
10-01-1-04	+1.546.000,00	10-01-1-04	+1.546.000,00
10-01-2-02	+385.000,00	10-01-2-02	+385.000,00
10-02-1-03	-816.017,05	10-02-1-03	-816.017,05
10-02-1-04	-8.410.157,82	10-02-1-04	-8.410.157,82
10-02-2-02	+1.335.000,00	10-02-2-02	+1.335.000,00
10-02-2-03	+37.657.199,70	10-02-2-03	+37.657.199,70
10-05-1-03	+7.000,00	10-05-1-03	+7.000,00
10-05-1-04	+2.280.000,00	10-05-1-04	+2.280.000,00
10-05-2-02	+74.643,44	10-05-2-02	+74.643,44
10-05-2-03	+1.720.160,64	10-05-2-03	+1.720.160,64
11-01-1-04	+750.000,00	11-01-1-04	+750.000,00
11-01-2-03	+40.000,00	11-01-2-03	+40.000,00
12-01-1-04	-1.543.000,00	12-01-1-04	-1.543.000,00
12-02-1-04	+2.647.000,00	12-02-1-04	+2.647.000,00
12-03-1-04	-138.426,20	12-03-1-04	-138.426,20
12-03-2-03	-2.334.037,02	12-03-2-03	-2.334.037,02
12-04-1-03	-16.000,00	12-04-1-03	-16.000,00
12-04-1-04	-612.113,86	12-04-1-04	-612.113,86
12-04-2-03	-1.025.000,00	12-04-2-03	-1.025.000,00
12-05-1-04	-14.150.000,00	12-05-1-04	-14.150.000,00
12-05-2-03	-140.000,00	12-05-2-03	-140.000,00
12-07-1-04	-1.100.000,00	12-07-1-04	-1.100.000,00
12-08-1-04	-85.072,99	12-08-1-04	-85.072,99
13-01-1-04	+2.450.000,00	13-01-1-04	+2.450.000,00
13-05-2-02	-5.030.987,28	13-05-2-02	-5.030.987,28
13-05-2-03	-50.000,00	13-05-2-03	-50.000,00
14-01-1-04	-6.410.000,00	14-01-1-04	-6.410.000,00
14-01-2-02	+1.012.000,00	14-01-2-02	+1.012.000,00
14-01-2-03	+15.210.000,00	14-01-2-03	+15.210.000,00
14-01-3-03	-45.529.987,68	14-01-3-03	-45.529.987,68
14-02-1-04	+1.505.000,00	14-02-1-04	+1.505.000,00
14-02-2-03	-305.000,00	14-02-2-03	-305.000,00

14-03-1-03	+120.000,00	14-03-1-03	+120.000,00
14-03-2-03	+1.077.496,48	14-03-2-03	+1.077.496,48
15-02-1-03	-209.673,78	15-02-1-03	-209.673,78
15-02-1-04	-186.449,42	15-02-1-04	-186.449,42
15-02-2-02	-19.043,52	15-02-2-02	-19.043,52
15-03-1-03	-15.000,00	15-03-1-03	-15.000,00
15-03-2-03	-11,45	15-03-2-03	-11,45
16-01-1-03	-237.752,91	16-01-1-03	-237.752,91
16-01-1-04	-182.565,90	16-01-1-04	-182.565,90
16-01-1-10	-10.000,00	16-01-1-10	-10.000,00
16-01-2-03	+3.093.318,81	16-01-2-03	+3.093.318,81
17-01-1-03	+1.335.508,11	17-01-1-03	+1.335.508,11
17-01-1-04	-70.000,00	17-01-1-04	-70.000,00
17-01-2-03	+770.000,00	17-01-2-03	+770.000,00
18-01-1-03	-3.500,00	18-01-1-03	-3.500,00
18-01-2-03	+71.692,23	18-01-2-03	+71.692,23
20-01-1-10	+144.100.000,00	20-01-1-10	+144.100.000,00
20-02-1-10	+489.680,37	20-02-1-10	+489.680,37
20-02-2-05	-24.068,84	20-02-2-05	-24.068,84
20-03-1-10	-5.900.315,59	20-03-1-10	-5.900.315,59
20-03-2-05	-6.650.000,00	20-03-2-05	-6.650.000,00
50-01-1-07	-834.942,18	50-01-1-07	-834.942,18
50-02-4-03	-19.737,72	50-02-4-03	-19.737,72

### Jahr 2018 - Kasse

### Anno 2018 - cassa

Bereich - Programm - Titel - Gruppierung	Betrag	Missione - Programma - Titolo - Macroaggregato	Importo
01-01-1-03	+301.096,32	01-01-1-03	+301.096,32
01-01-1-04	+1.150.000,00	01-01-1-04	+1.150.000,00
01-02-1-03	-321.631,05	01-02-1-03	-321.631,05
01-02-2-03	-2.731.203,52	01-02-2-03	-2.731.203,52
01-03-1-03	-306.000,00	01-03-1-03	-306.000,00
01-03-2-02	-130.000,00	01-03-2-02	-130.000,00
01-03-3-01	-1.718.000,00	01-03-3-01	-1.718.000,00
01-04-1-02	+420.594,17	01-04-1-02	+420.594,17
01-05-1-03	-119.409,18	01-05-1-03	-119.409,18
01-06-1-03	-192.299,57	01-06-1-03	-192.299,57
01-06-1-08	-8.143,64	01-06-1-08	-8.143,64
01-06-2-02	-108.403.538,49	01-06-2-02	-108.403.538,49
01-08-1-03	+905.000,00	01-08-1-03	+905.000,00
01-08-2-02	-170.138,39	01-08-2-02	-170.138,39
01-10-1-01	-4.616.069,40	01-10-1-01	-4.616.069,40
01-10-1-02	+16.479,55	01-10-1-02	+16.479,55
01-10-1-03	-970.000,00	01-10-1-03	-970.000,00
01-10-1-04	+2.006,21	01-10-1-04	+2.006,21
01-11-1-03	+185.784,16	01-11-1-03	+185.784,16
01-11-1-07	+4.874,05	01-11-1-07	+4.874,05
01-11-1-10	+666.229,02	01-11-1-10	+666.229,02
04-01-1-04	-4.270,02	04-01-1-04	-4.270,02
04-01-2-03	+527.000,00	04-01-2-03	+527.000,00
04-02-1-01	+3.136,05	04-02-1-01	+3.136,05
04-02-1-02	+14,63	04-02-1-02	+14,63
04-02-1-03	-29.683,05	04-02-1-03	-29.683,05
04-02-1-04	+716.337,48	04-02-1-04	+716.337,48
04-02-2-02	+229.971,31	04-02-2-02	+229.971,31
04-02-2-03	+1.400.000,00	04-02-2-03	+1.400.000,00
04-04-1-03	-730.000,00	04-04-1-03	-730.000,00
04-04-1-04	-1.375.000,00	04-04-1-04	-1.375.000,00
04-04-2-03	-746.496,48	04-04-2-03	-746.496,48
04-06-1-03	-1.020.000,00	04-06-1-03	-1.020.000,00
04-07-1-03	-10.304,53	04-07-1-03	-10.304,53
04-07-1-04	-12.804,12	04-07-1-04	-12.804,12
05-01-1-03	+0,00	05-01-1-03	+0,00
05-01-2-03	-191.375,66	05-01-2-03	-191.375,66
05-02-1-03	-37.647,37	05-02-1-03	-37.647,37
05-02-1-04	+505.635,97	05-02-1-04	+505.635,97
05-02-2-02	+310.563,80	05-02-2-02	+310.563,80
05-02-2-03	+3.263.786,31	05-02-2-03	+3.263.786,31
06-01-1-04	-7.825,02	06-01-1-04	-7.825,02
06-01-2-03	+400.000,00	06-01-2-03	+400.000,00
06-02-1-03	-826,40	06-02-1-03	-826,40

06-02-1-04	+91.000,00	06-02-1-04	+91.000,00
06-02-2-03	+1.169.680,74	06-02-2-03	+1.169.680,74
07-01-1-04	+500.000,00	07-01-1-04	+500.000,00
07-01-2-03	-500.000,00	07-01-2-03	-500.000,00
08-02-2-03	-3.629.577,00	08-02-2-03	-3.629.577,00
09-01-1-03	-116.218,59	09-01-1-03	-116.218,59
09-01-1-04	-170.000,00	09-01-1-04	-170.000,00
09-01-2-02	-184.500,00	09-01-2-02	-184.500,00
09-02-1-04	+79.800,00	09-02-1-04	+79.800,00
09-02-2-03	-3.000,00	09-02-2-03	-3.000,00
09-03-2-03	-126.500,00	09-03-2-03	-126.500,00
09-04-1-03	-20.000,00	09-04-1-03	-20.000,00
09-04-2-03	+84.386,25	09-04-2-03	+84.386,25
09-05-1-04	+54.446,58	09-05-1-04	+54.446,58
09-05-2-02	-40.000,00	09-05-2-02	-40.000,00
09-05-2-03	+210.399,22	09-05-2-03	+210.399,22
10-01-1-04	+1.546.000,00	10-01-1-04	+1.546.000,00
10-01-2-02	+385.000,00	10-01-2-02	+385.000,00
10-02-1-03	-816.017,05	10-02-1-03	-816.017,05
10-02-1-04	-8.410.157,82	10-02-1-04	-8.410.157,82
10-02-2-02	+1.335.000,00	10-02-2-02	+1.335.000,00
10-02-2-03	+1.221.997,74	10-02-2-03	+1.221.997,74
10-05-1-01	+249.789,03	10-05-1-01	+249.789,03
10-05-1-02	+16.877,64	10-05-1-02	+16.877,64
10-05-1-03	+2.232.048,97	10-05-1-03	+2.232.048,97
10-05-1-04	+2.280.000,00	10-05-1-04	+2.280.000,00
10-05-2-02	-24.234.682,55	10-05-2-02	-24.234.682,55
10-05-2-03	+1.720.160,64	10-05-2-03	+1.720.160,64
11-01-1-04	+750.000,00	11-01-1-04	+750.000,00
11-01-2-03	+40.000,00	11-01-2-03	+40.000,00
11-01-2-04	+143.745,68	11-01-2-04	+143.745,68
12-01-1-04	-1.543.000,00	12-01-1-04	-1.543.000,00
12-02-1-04	+2.647.000,00	12-02-1-04	+2.647.000,00
12-03-1-04	-138.426,20	12-03-1-04	-138.426,20
12-03-2-03	-2.334.037,02	12-03-2-03	-2.334.037,02
12-04-1-03	-16.000,00	12-04-1-03	-16.000,00
12-04-1-04	-612.113,86	12-04-1-04	-612.113,86
12-04-2-03	-1.025.000,00	12-04-2-03	-1.025.000,00
12-05-1-04	-14.150.000,00	12-05-1-04	-14.150.000,00
12-05-2-03	-140.000,00	12-05-2-03	-140.000,00
12-07-1-04	-1.100.000,00	12-07-1-04	-1.100.000,00
12-08-1-04	-85.072,99	12-08-1-04	-85.072,99
13-01-1-04	+256.327.830,12	13-01-1-04	+256.327.830,12
13-05-2-02	-1.481.656,91	13-05-2-02	-1.481.656,91
13-05-2-03	+6.339.000,00	13-05-2-03	+6.339.000,00
14-01-1-04	-6.410.000,00	14-01-1-04	-6.410.000,00
14-01-2-03	+16.210.000,00	14-01-2-03	+16.210.000,00
14-02-1-04	+1.705.000,00	14-02-1-04	+1.705.000,00
14-02-2-03	-305.000,00	14-02-2-03	-305.000,00
14-03-1-03	+120.000,00	14-03-1-03	+120.000,00
14-03-2-03	+1.077.496,48	14-03-2-03	+1.077.496,48
14-03-3-02	+526.860,32	14-03-3-02	+526.860,32
14-04-2-02	+173.934,91	14-04-2-02	+173.934,91
14-04-2-03	+518.472,00	14-04-2-03	+518.472,00
15-02-1-03	-167.103,78	15-02-1-03	-167.103,78
15-02-1-04	-186.449,42	15-02-1-04	-186.449,42
15-02-2-02	-19.043,52	15-02-2-02	-19.043,52
15-03-1-03	-15.000,00	15-03-1-03	-15.000,00
15-03-2-03	-11,45	15-03-2-03	-11,45
16-01-1-03	-237.752,91	16-01-1-03	-237.752,91
16-01-1-04	-182.565,90	16-01-1-04	-182.565,90
16-01-1-10	-10.000,00	16-01-1-10	-10.000,00
16-01-2-03	-11.906.681,19	16-01-2-03	-11.906.681,19
17-01-1-03	+1.335.508,11	17-01-1-03	+1.335.508,11
17-01-1-04	-70.000,00	17-01-1-04	-70.000,00
17-01-2-03	+770.000,00	17-01-2-03	+770.000,00
18-01-1-03	-3.500,00	18-01-1-03	-3.500,00
18-01-2-03	-39.728.307,77	18-01-2-03	-39.728.307,77
20-01-1-10	-48.781.661,02	20-01-1-10	-48.781.661,02
50-01-1-07	-834.942,18	50-01-1-07	-834.942,18
50-02-4-03	-19.737,72	50-02-4-03	-19.737,72